

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Crown Point Community Sch Corp (4660)**

Crown Point Community Sch Corp (4660)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$27,381,578	\$25,966,811	\$26,713,462	\$26,183,166	-1%	-2%
Instruction, Related Technology	\$2,454,698	\$817,259	\$1,198,292	\$1,620,584	-14%	35%
Learning Disability	\$0	\$1,217,174	\$1,412,242	\$1,539,730	N/A	9%
Mental Disabilities	\$0	\$695,726	\$865,647	\$921,971	N/A	7%
Library/Media Services	\$879,059	\$683,031	\$699,834	\$652,779	-13%	-7%
Improvement of Instruction	\$346,598	\$282,623	\$540,515	\$632,949	86%	17%
Preventive Remediation	\$458,663	\$412,935	\$499,325	\$474,455	12%	-5%
Vocational Education	\$299,365	\$305,475	\$303,016	\$459,139	26%	52%
Emotional Disabilities	\$0	\$353,400	\$463,945	\$426,326	N/A	-8%
Summer School Programs	\$336,725	\$221,108	\$263,524	\$310,739	3%	18%
Gifted And Talented	\$254,137	\$248,874	\$246,023	\$242,704	-3%	-1%
Culturally Different	\$0	\$169,948	\$218,726	\$208,007	N/A	-5%
Physical Impairment	\$71,528	\$179,342	\$153,515	\$185,697	35%	21%
Special Education Preschool	\$0	\$135,504	\$238,749	\$166,700	N/A	-30%
Other Special Programs	\$180,529	\$121,005	\$94,571	\$102,550	-35%	8%
Equal Opportunity At Risk	\$300	\$46,089	\$58,082	\$64,907	165%	12%
Payments to Other Governmental Units Within State	\$2,558,503	\$276,702	\$7,033	\$11,394	-99%	62%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$0	\$0	\$6,135	\$0	N/A	-100%
Textbooks for Rent or Resale	\$868,831	\$490,528	\$0	\$0	-100%	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$5,000	\$3,000	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$36,095,514</b>	<b>\$32,626,534</b>	<b>\$33,982,635</b>	<b>\$34,203,796</b>	<b>-1%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$3,652,240	\$3,486,771	\$3,625,287	\$3,750,829	3%	3%
Guidance Services	\$923,469	\$802,153	\$975,183	\$966,833	13%	-1%
Special Education Administration	\$211,180	\$352,481	\$887,666	\$523,583	150%	-41%
Health Services	\$500,439	\$499,161	\$494,143	\$500,864	0%	1%
Speech Pathology and Audiology Services	\$0	\$243,210	\$283,046	\$288,383	N/A	2%
Psychological Testing	\$0	\$139,046	\$166,255	\$177,403	N/A	7%
Psychological Counseling	\$0	\$120,577	\$121,040	\$124,318	N/A	3%

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Occupational Therapy, Related Services	\$0	\$53,325	\$44,444	\$56,088	N/A	26%
Physical Therapy Services	\$0	\$18,985	\$7,141	\$18,390	N/A	158%
Attendance and Social Work Services	\$0	\$3,602	\$3,597	\$4,745	N/A	32%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$5,287,329</b>	<b>\$5,719,309</b>	<b>\$6,607,802</b>	<b>\$6,411,437</b>	<b>18%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$7,172,975	\$6,838,266	\$6,640,972	\$6,993,292	-3%	5%
Student Transportation	\$3,578,515	\$3,303,085	\$3,831,682	\$3,872,524	12%	1%
Food Services Operations	\$2,939,053	\$2,884,101	\$2,776,751	\$2,871,082	-3%	3%
Administrative Technology Services	\$756,856	\$833,066	\$886,295	\$773,584	4%	-13%
Executive Administration	\$921,428	\$934,309	\$776,898	\$661,366	-22%	-15%
Fiscal Services	\$425,793	\$389,128	\$365,890	\$369,029	-10%	1%
Board of Education	\$88,529	\$123,332	\$78,454	\$78,742	-26%	0%
Other Support Services, Central	\$75,775	\$18,550	\$24,534	\$42,810	-29%	74%
Other Fiscal Services	\$61,269	\$31,851	\$57,081	\$42,226	7%	-26%
Printing, Publishing, and Duplicating Services	\$2,420	\$10,906	\$9,502	\$8,786	37%	-8%
Personnel Services	\$8,751	\$9,249	\$6,881	\$6,325	-27%	-8%
Other Food Services	\$2,479	\$785	\$4,285	\$1,039	63%	-76%
Planning, Research, Development and Evaluation	\$0	\$9,900	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Assessments	\$0	\$0	\$11,148	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$16,033,844</b>	<b>\$15,386,528</b>	<b>\$15,470,373</b>	<b>\$15,720,804</b>	<b>-1%</b>	<b>2%</b>
<b>Nonoperational</b>						
Debt Services	\$17,231,566	\$15,874,271	\$16,163,219	\$16,854,883	0%	4%
Common School Fund	\$2,273,000	\$1,763,843	\$1,527,271	\$1,490,501	-25%	-2%
Building Acquisition, Construction and Improvement	\$1,369,372	\$456,661	\$397,979	\$440,581	-54%	11%
Athletic Coaches	\$497,321	\$418,790	\$412,226	\$420,075	-9%	2%
Facilities Acquisition and Construction	\$1,296,137	\$200,404	\$223,410	\$222,907	-70%	0%
Child Care Services	\$237,130	\$214,116	\$226,651	\$148,729	-17%	-34%
Veterans' Memorial Fund	\$26,345	\$24,090	\$23,870	\$23,650	-6%	-1%
Nonprogramed Charges	\$6,315	\$7,191	\$4,983	\$18,739	76%	276%

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Community Recreation	\$15,246	\$12,817	\$16,597	\$18,456	25%	11%
Other Community Services	\$18,759	\$7,508	\$4,182	\$5,461	-63%	31%
Other Debt Services Obligations	\$7,380	\$4,590	\$800	\$2,300	-74%	188%
Civic Services	\$0	\$18,000	\$0	\$0	N/A	N/A
Welfare Activities Services	\$0	\$90	\$370	\$0	N/A	-100%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$22,978,570</b>	<b>\$19,002,371</b>	<b>\$19,001,560</b>	<b>\$19,646,284</b>	<b>-8%</b>	<b>3%</b>
<b>Grand Total</b>	<b>\$80,395,258</b>	<b>\$72,734,743</b>	<b>\$75,062,370</b>	<b>\$75,982,321</b>	<b>-1%</b>	<b>1%</b>